

SAATH CHARITABLE TRUST

annual report 2022-2023



EQUITABLE

EMPOWERED

INCLUSIVE

Managing Trustee's Note

30th September 2023

In 2022-23, Saath Charitable Trust had to work very hard post COVID-19 pandemic but also achieved significant rewards. We successfully facilitated the vaccination of approximately 5.2 lakh people in Ahmedabad, Surat, and Jaipur through our Saath programs in collaboration with local government bodies, partner organizations, and community mobilizers. This involved raising awareness, supporting registration, and ensuring vaccinations took place.

During this year, we worked towards the Business Gym phase 2 - program to support nano and micro-entrepreneurs who suffered significant setbacks during lockdowns. We also expanded an area development program in other area like Behrampura, Ramol and Shawadi of Ahmedabad, focusing on various aspects like entitlements, livelihoods, education, health, and financial inclusion. Additionally, our SAMAGRA program had a made notable progress in health awareness and services reaching to at least 2 Lakh people but had an abrupt stop in the funding.

We are excited to say we were listed with the Indian Social Stock Exchange's establishment and its potential to enhance Saath's impact.

Looking ahead, We also thank our supporters and friends for their continued faith in our work. In terms of technology, we continued making progress towards a custom GIS tool to monitor and measure program impact, successfully transitioning to digital data collection by our field workers.

Along with that we revised our Business Gym App and have added more features.

Saath envisions inclusive and empowered communities and individuals.

Approach

Saath engages organizations, corporates and individuals from India and globally as partners and supporters. Saath initiated the Integrated Community Development Programme, an undertaking that seeks to rejuvenate slums into vibrant neighbourhoods. Saath works with slum residents, children, women, youth and vulnerable people in urban and rural areas. It addresses multiple needs of the socio-economically vulnerable with one-stop solutions, through which slum residents have access to basic services for **HOLISTIC GROWTH**. Saath collaborates with the communities, specially the youth to undertake their upliftment programmes. Communities co-invest with Saath and donors for the program implementation and scaling-up.



SAATH



urban governance

44,820 people



education

20,496 children



livelihoods

72,809 youths and women



health

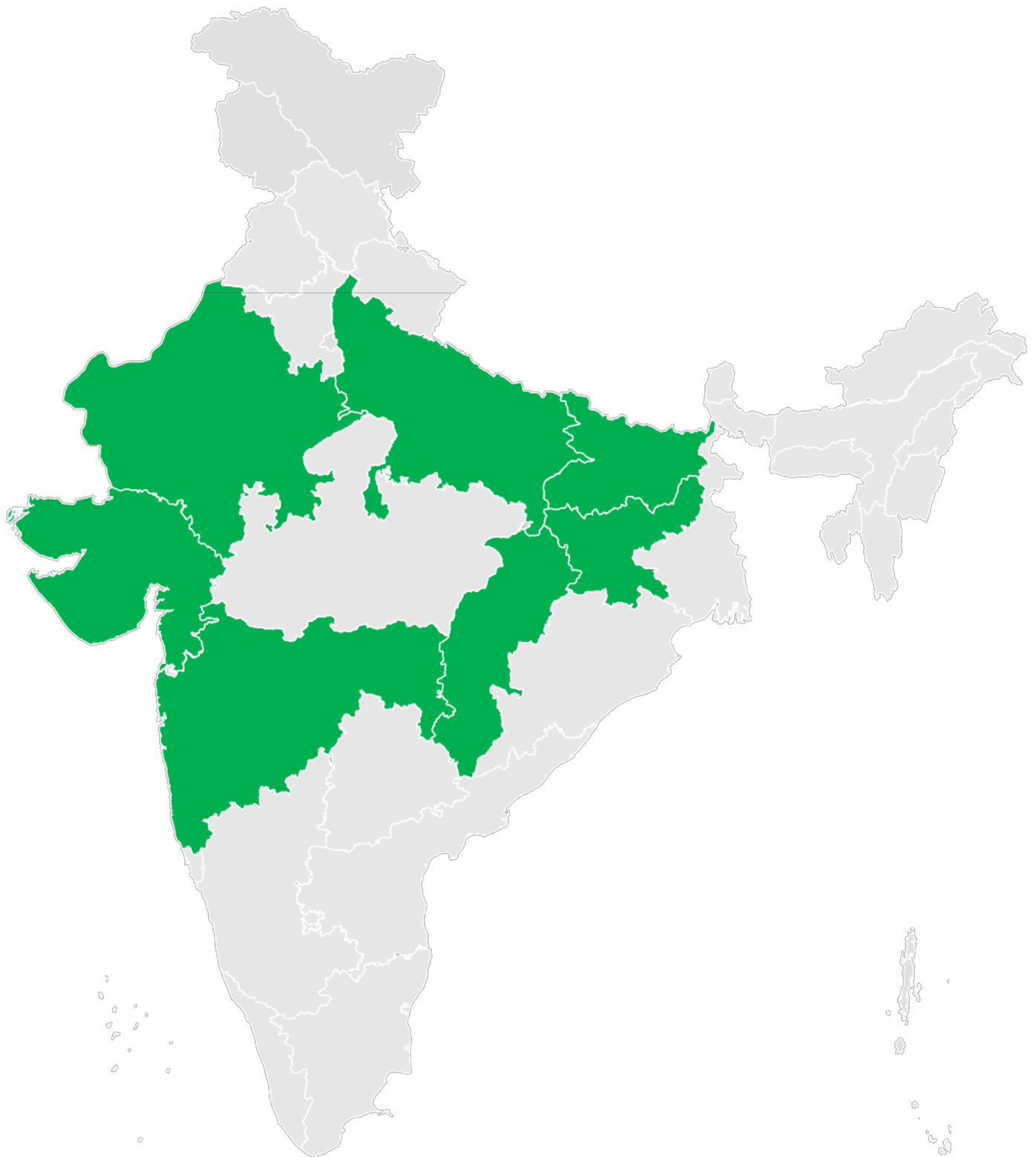
4,39,348 individuals



integrated area development

90,000+ individuals

SAATH'S PRESENCE



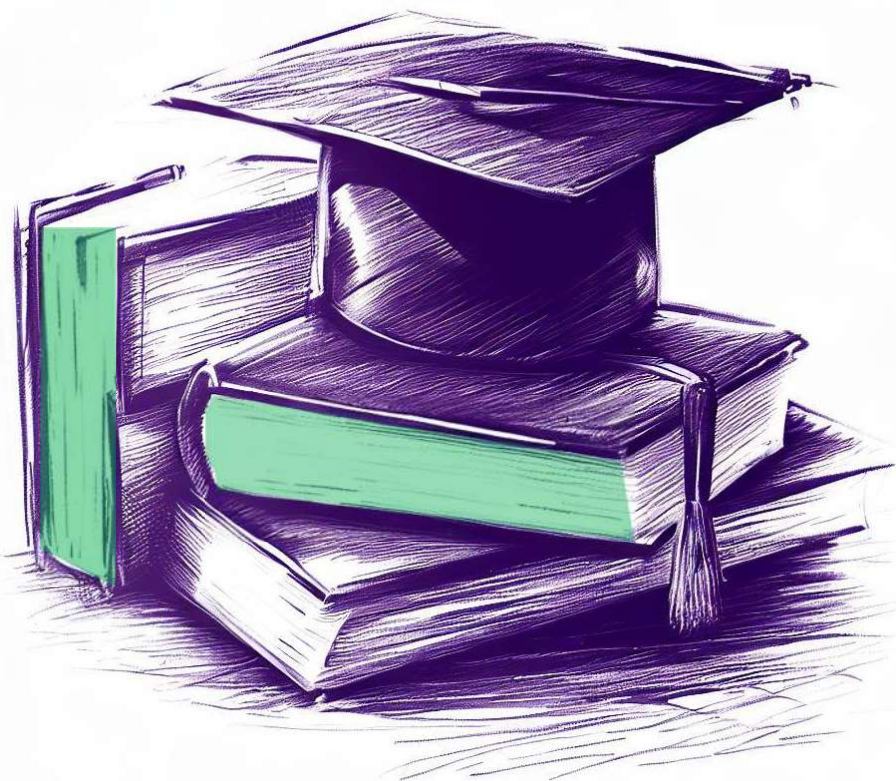
CONTENT

Education	2
Livelihoods	10
Health And Sanitation	22
Integrated Area Development.....	28
Governance	32
Financials	36

“

EDUCATION IS THE PASSPORT TO
THE FUTURE, FOR TOMORROW
BELONGS TO THOSE WHO
PREPARE FOR IT TODAY.

– Malcolm X



EDUCATION

STEM

BALGHAR

CHILD FRIENDLY SPACES

CHILD FRIENDLY SPACES

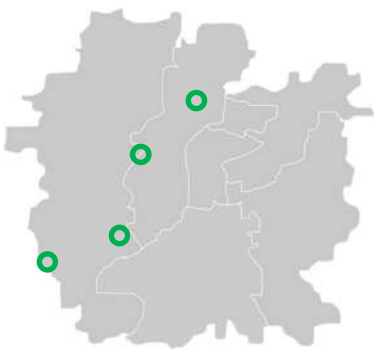
Saath's work on Child Friendly Spaces (CFS) for children of Migrant Construction Workers **started in 2008**.

The aim was to **create interest in education** and reconnect these children back to formal education and pull them out of the cycle of labour work and provide safe environment when parents are away for work.

CFS provides care to children below 6 months and includes all the children, up to age 14, who are not going to school and can benefit from the non-formal education the centre offers until their enrolment to formal school.



10,269 CHILDREN



008 CENTRE

Saath's Child Friendly Spaces are backed by **Saath and the Developers** of the Projects for children of their contract workers.

AGE-SPECIFIC ACTIVITIES

AGE	ACTIVITIES
1 - 3	TOYS GAMES
3 - 6	CHARTS SONGS STORY BOOKS TOYS
6 - 9	LANGUAGE ENVIRONMENT BASIC MATH EXPOSURE VISITS
9 - 14	READING WRITING MATH VISITS



CASE STORY



**DHARMENDRA
SANUBHAI**

Dharmendra was brought to Child-Friendly Spaces centre by his father, a construction site worker. But Dharmendra was not comfortable and found difficult to stay in our centre.

This was because he had lost his mother and was left alone without any childhood care. Our community teacher requested and counseled his father to send his son for few days in the centre.

Then the teacher focused on Dharmendra and tried to play with him, engaged him in fun activities, and took care with friendliness. He enjoyed making drawings and creative arts.

Slowly he got comfortable with the teacher, classroom environment and started making friends too. Now, he comes to our centre regularly and enjoys classroom teachings as well.

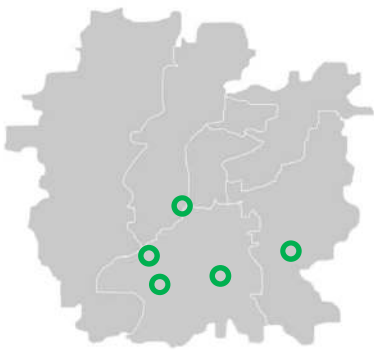
BALGHAR



Balghars are **specialized pre-schools** aimed at the holistic development of underprivileged **children aged 3-5**. Using a curriculum designed by experts, the centers focus on **cognitive, emotional, and physical growth through** interactive activities. Currently, there are nine Balghars across Juhapura and Vatva, serving 427 children and actively involving parents and the community.

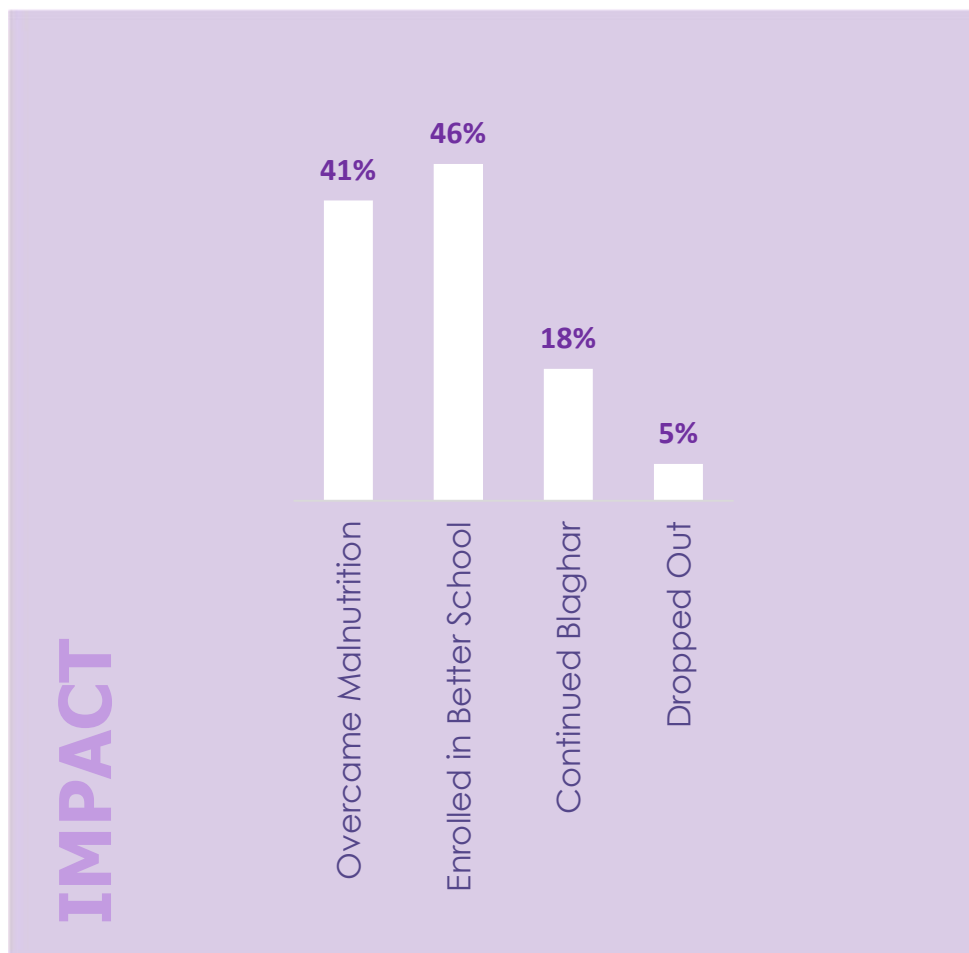
Financially backed by Saath, the program also includes nominal fees from parents and features regular home visits and community events to foster positive behavioural changes.

427 CHILDREN



011 CENTRES

Financially backed by Saath, **the program also includes nominal fees from parents** and features regular home visits and community events to foster positive behavioural changes.





STEM

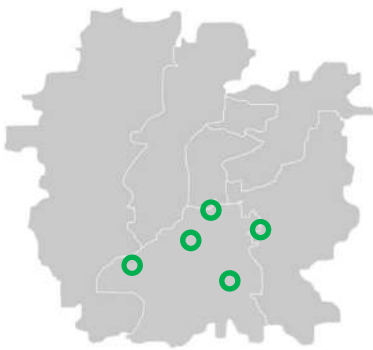


672 CHILDREN

Saath's STEM Program focuses on **improving education and career pathways** that explore STEM opportunities for the school-going and school-dropout girls in the **age group of 10-13 years**. The program involves trained staff for quality teaching and engaged in monthly internal planning along with large-scale quarterly planning to evaluate and review the progress.

STEM classes entails activity-based learning and team-building activities, which encourage problem solving skills. Throughout the last year, the training also included workshops on menstrual health and hygiene, counselling of parents & students on life skills, and essential computer learning.

After COVID 19 pandemic, it became challenging to continue the regular classes. With support from the partners, the teams developed online course modules and began **virtual sessions** to the convenience of the participants.



005 CENTRES

Financially backed by PSI & APPI **the program also includes nominal fees from parents** and features regular home visits and community events to foster positive behavioural changes.

Supporting Programs



IMPACT



CASE STORY

Aasha, a fifth-grader, participated in a 3-month STEM program by SAATH at their Urban Resource Center in Shahwadi. She initially had little knowledge of science but developed a deep interest during the program, particularly in topics like Global Warming and Climate Change, which she actively addresses in her daily life. Aasha's fondest memories were of expeditions and experiments, such as a visit to Science City, where she learned about robots. She also excelled at educational events, like the Mojh Mela, where she organized games, explained her science model, and won a math competition.

Overall, Aasha described her experience as transformative, stating that she learned everything there. Her skills in subjects like science, math, and Gujarati language improved significantly. She now teaches young children, using the patient and effective teaching methods she learned at the center, helping them grasp concepts thoroughly before moving on to new ones.

“

EARNING OF LIVELIHOOD BY
FOLLOWING SOME PROFESSION IS
BETTER THAN LIVING ON CHARITY.

– UMAR



LIVELIHOOD

BEAUTYPRENEUR AND FINANCIAL
ASSISTANCE

BARBERPRENEUR

VOCATIONAL TRAINING

NON-TRADITIONAL LIVELIHOODS

BUSINESS GYM

BEAUTYPRENEUR



The Beautypreneur program serves as a platform for women salon entrepreneurs to earn more revenue & ultimately enable them to become bankable and reach out to other women as inspiration.

It is an extension of the Salon I program that enables women to start their own business or work in the beauty and wellness profession. Majority of the time women are identified as home makers, who are traditionally associated with the household chores.

Through the proposed 9-months Beautypreneur program goes through the varied processes:

PROFILING & ORIENTATION

UPSKILLING TRAINING

CASH INFLOW-OUTFLOW MANAGEMENT

BUSINESS PLANS

TECHNICAL TRAINING

MONTHLY HANDHOLDING

1471 BEAUTYPRENEURS



10 CENTRES

Saath's Beautypreneur and Financial Assistance Program is operated through Funds backed by Godrej and Shivia.



Godrej's third-party impact assessment of Salon-i

over **50 percent** of their trainees take up employment and
over **25 percent** of them work from home in beauty-related trades.

IMPACT



1471
Trained



577
Got Job

BARBERPRENEUR



226

BARBERPRENEURS

Barberpreneur program focuses to **create new marketplace** and **opportunities for small salon barbers** and enable them to generate more revenue and employment opportunities thus allowing them to cater to a niche audience with innovative reform in the industry through Biz development and Technical skill training.

Through trainings, handholding, and program mentoring we were able **to enhance their technical skills**, and an **increase in client base**. One of the anticipated benefits was that they were cautious and aware of their hygiene in comparison to their previous lifestyle.



3 CENTRES

The program backed by **GCPL focusses** on dream building and cash flow exercises.



76

Barberpreneurs completed their 9-months training program



15

Barberpreneurs attended their Graduation Ceremony

IMPACT



CASE STORY

RAHUL KUMAR SAIN

Rahul Kumar Sain resides in Jaipur with his small family. He established a barber business in a rented shop four years ago. Despite considerable investments in rent and infrastructure, his business struggled to grow, resulting in minimal profits.

The financial strain made it difficult to cover household expenses, prompting him to seek fresh concepts for improvement. Fortunately, he crossed paths with Saath's team, who introduced him to the barberpreneur program.

Enrolling after the orientation, he gained insights into novel techniques and styles through hands-on demonstrations. This experience enabled him to identify areas for enhancement. Presently, he's implementing innovative ideas and strategies to augment his income effectively.



INDIA

VOCATIONAL TRAINING

The Vocational Training program focuses to mobilise the youth from the slum areas to our training centres through the process of need assessment and counseling. A two-three months of training module comprising of theory and practical demonstration is curated followed by exposure visits, mock interview sessions, guest lectures, and final placement.

4 CENTRES

This program is backed by APPI, Godrej, Give India, HSBC, Shivia, Quest Alliance, US consulate, and Saath. It has 12 centres across Ahmedabad, Jaipur, Bhuj and Gandhidham



1334 Trained



8



NON TRADITIONAL LIVELIHOODS

Non-traditional livelihoods increase the set of viable livelihood choices available to women and give them access and control over skills, technology, market, mobility, and resources. The program creates economic stability along with psychological, social and political empowerment for. The key aim is to change the gender narratives, increasing the interface where women step-up, step out and start considering occupations which are traditionally taken up by women. The training program combines theoretical and practical learning where women are offered job training with incentives to get started.

IMPACT



92
Women have received training of Petrol Pump Workers



53
Trainees of the program have been placed until now.

BUSINESS GYM

Through this program, micro-entrepreneurs were supported for

LINKAGES,
UPSKILLING,
FINANCIAL INCLUSION,
BUSINESS PLANNING & OPERATIONS,
MAINTAINING ACCOUNTS,
BUSINESS BRANDING & MARKETING,
TECHNICAL SKILLS & DIGITAL PAYMENT ADOPTIONS

There have been several training indices, support systems, and innovations designed and attempted with nano-entrepreneurs to mark the transformational journey

A **Business Gym app** was launched for profiling MEs, providing training resources, leveraging financial assistance, and allied online services.



1356

MICROENTREPRENEURS



002 CITIES

backed by HSBC, Shivia, and APPI is at two cities namely,

1. **Ahmedabad, Gujarat**
2. **Jaipur, Rajasthan**



902

Started Record Keeping



41%

Added new products and services



685

improved store aesthetics



458

MEs adopted Digital Payment



1059

Beneficiaries Trained



176

received MSME registration

IMPACT



SOCIETY
CAMP



ONE ON ONE
TRAINING



BUSINESSGYM
MOBILE APP

CASE STORY

Manoj Bhai Gehlot, a garage owner, has significantly transformed his business since joining SAATH NGO about 3 to 6 months ago. Prior to joining, he ran a small garage business inherited from his family. After connecting with SAATH, his business has seen remarkable improvements. His customer base has expanded, he now owns a rental shop, his income has grown, and he even owns a bike for better mobility.

Furthermore, Manoj now serves a wider area, which was challenging before due to a lack of transportation and financial resources. Previously, he operated the garage from home with a limited customer base, but now it has grown substantially.

Manoj also shared that SAATH provided him with valuable training, workshops, and skills, enabling him to handle online transactions, an essential aspect of business growth. Additionally, they assisted him with documentation processes and imparted financial management knowledge, crucial for managing day-to-day business transactions.

BUSINESS GYM

For making this initiative sustainable, in the next phase we believe we need an aggregation of ME is planned.

Also, a initiatives like launching a Business Gym app, and organising network meetings are ongoing with the support of MEs.

Urbanisation, the informal sector, and migrants are closely linked and Interdependent.



Business Gym - APP

The app will help small businesses expand their business, financial connects, and develop required skills through special designed trainings. This will also help other Institutes in identifying beneficiaries and their needs,

Financial Inclusion

Account Maintenance

Access To Suppliers

Cataloguing and Support

Up-skilling and Training

Digital Collectives & Groups

Personal and Business Profile

Business Gym Network +
Customer Access +
Branding



Business Gym - Collectives



We believe that the key to reducing poverty is **organising the informal sector** which will increase livelihood opportunities and enable access to social safety nets.

A platform that enables the informal sector for:



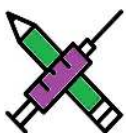
Network support for engagement with markets, government, and civil society



Livelihoods
(wage-employment, self-employment, and micro-entrepreneurship)



Safety nets and social security



Access to public health and education **services.**



Access to government **schemes and entitlements**

“

OF ALL THE FORMS OF INEQUALITY,
INJUSTICE IN HEALTH IS THE MOST
SHOCKING AND INHUMANE

- MARTIN LUTHER KING JR.



HEALTH

SAMAGRA REPRODUCTIVE CHILD HEALTH- RCH

SAMAGRA

The program focused to create an urban health ecosystem that is responsive, affordable, and equitable, and provides quality preventive, promotive, and curative primary health care. As the cities face the wrath of a pandemic, climate change, and natural disasters, Samagra is poised to be at the forefront of this paradigm shift in viewing healthcare for women, children, and other vulnerable populations. The varied working areas have been Family Planning, Maternal-Child Health, immunization, fighting Tuberculosis, COVID-19 prevention & vaccination, and allies health determinants.



1,75,115

People Reached

ANTE NATAL CARE

INTRA NATAL CARE

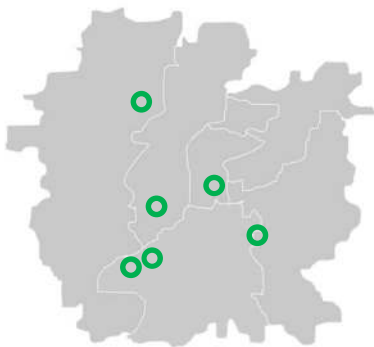
POST NATAL CARE

TUBERCULOSIS DETECTION TESTS

TUBERCULOSIS TREATMENT

CAPACITY BUILDING

COUNSELING FOR COMMUNITIES



6 CENTRES

The Program supported by PSI with collaboration of Ahmedabad Municipal Corporation and has 4 UPHCs - (Health)

- Thaltej
- Madhupura
- New Sardar Nagar
- Madininagar

2 CRC-

- Sabarmati
- Sankalit nagar



4,687

Adopted contraceptive methods



76,863

Received awareness on non-communicable diseases



856

Pregnant women linked and counselled



33,100

Adolescents received awareness on sexual reproductive health

IMPACT



CASE STORY

DHARMISHTHA BEN

Dharmishtha works as a committee member in SAMAGRA. She was very scared to get the COVID-19 vaccine due to misleading fake news that it leads to death & paralysis. Through SAMAGRA awareness campaign, the field facilitator reached out to Dharmishtha to change her perception of the vaccine. Post counseling, she agreed to take the vaccine. The team assisted her registering for her slot at the Vasna Urban Health Centre and finally getting vaccinated. Dharmishtha just got a little fever for a day after vaccination dose. She was convinced that a vaccine is a must and promoted vaccination for other persons in the community thereafter.



4863

Women Provided with Antenatal & Postnatal care

REPRODUCTIVE AND CHILD HEALTHCARE SERVICES

The Reproductive and Child Health Care Project is aimed to create awareness about reproductive health, pre-natal and post-natal care amongst pregnant and young mothers. Funded by the Ahmedabad Municipal Corporation, this program engages women, motivated by incentives, to work with the other women beneficiaries in a manner that makes our community's women more independent and confident to share and solve their problems. Every community health volunteer takes care of 200-500 Households and undertakes a wide variety of health empowerment tasks. At present, Saath monitors the two wards of Vasna and Paldi, provides healthcare services, and carries out awareness initiatives.

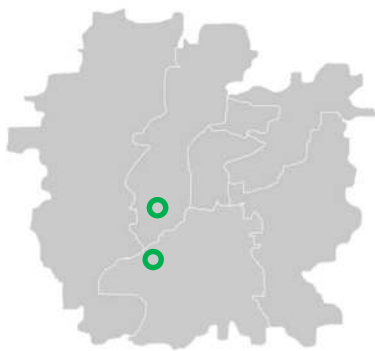
AWARENESS TRAININGS

INNOVATIVE TECHNOLOGY

LAST MILE LINKAGES TO HEALTHCARE

VACCINATION CAMPS

BLOOD TEST



2 CENTRES

Saath works with Ahmedabad Municipal Corporation for implementing the activities under this program, and the Program is funded by AMC.



4863

Women Connected to Antenatal and Postnatal Care



12,870

Children Vaccinated



6097

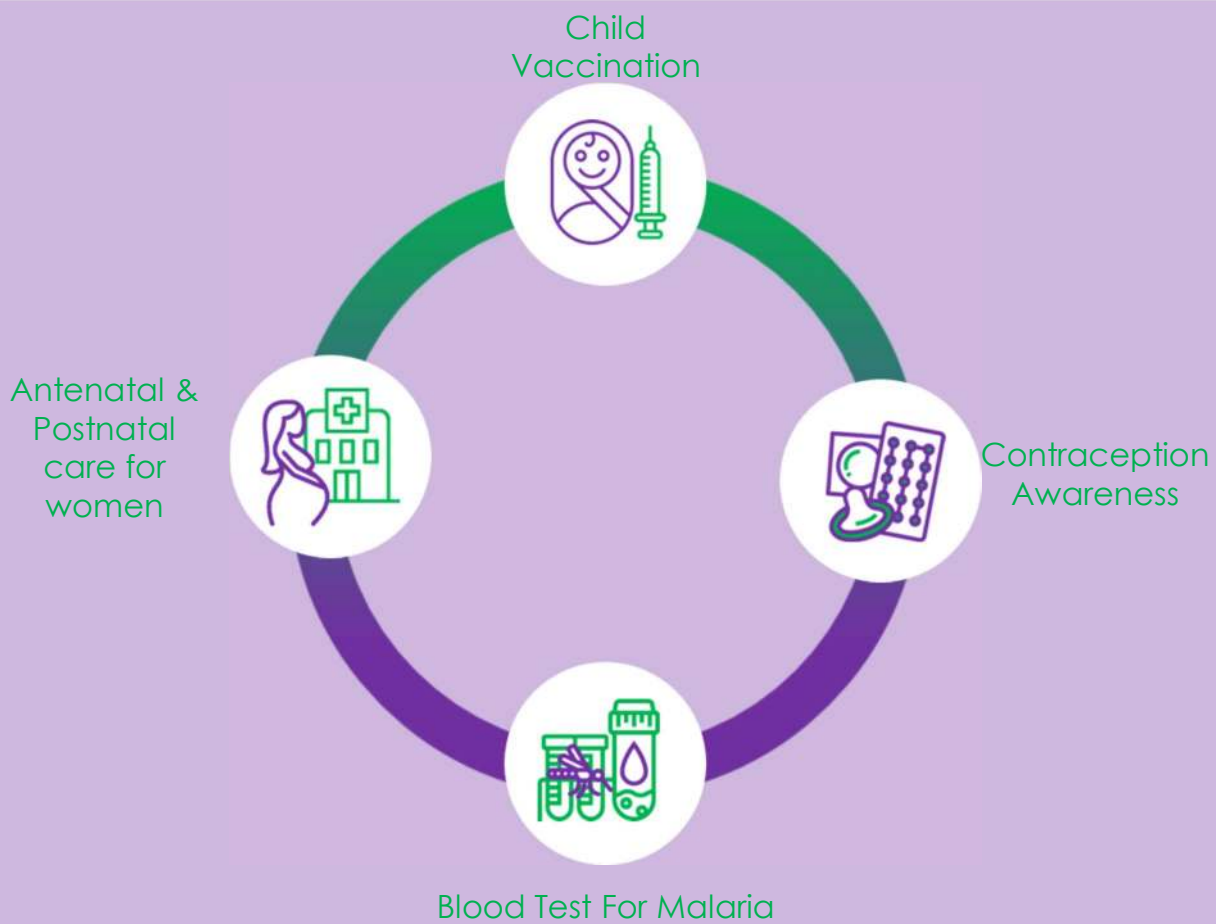
People Provided with Contraception Awareness



5,978

Blood Tests for Malaria Were Done

IMPACT



MAJOR COMPONENTS

INTEGRATED AREA DEVELOPMENT

OUR APPROACH



Our Intervention

Saath aims to bring about a city level network of institutions and individuals for the development. The program will progress in three phases through an alternative approach in a bottom- top implementation with the timeline of **10 years.**



Development is something that all habitants of an area aspire to, but one of the most critical areas that bears poor environment quality, high degree of informal settlements and activities, low income, social division and marginalization, poor quality and reach of infrastructure, poor connectivity to other areas.

The phase I

focuses on **initiation**, action, and **empowerment** with the key deliverables like **setting up of an Urban Resource Centre**, preparing **participatory plans** to improve the physical and social infrastructure of the area.

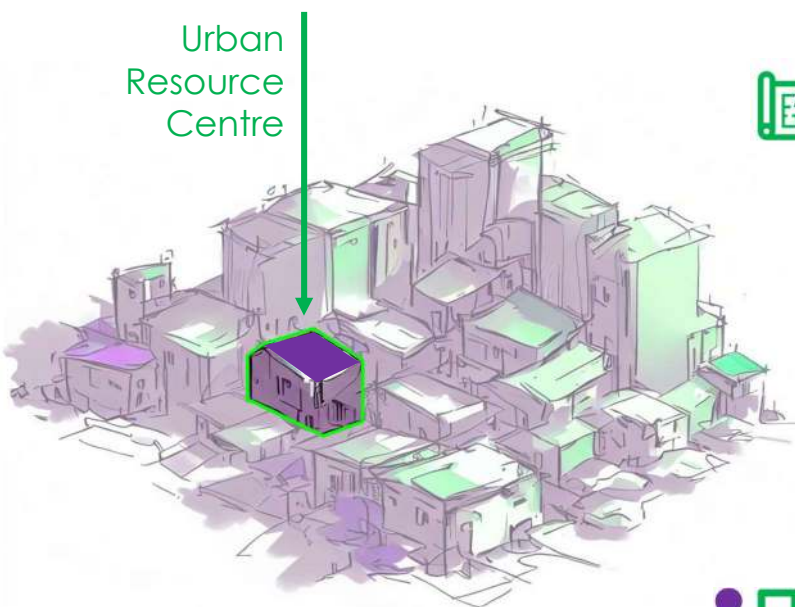
The phase II

shall focus on understanding of the **stakeholders**, **upscaling** of the program in different areas, and **deep diving** into the complex problems that are time consuming like working on land rights, climate change problems etc.

The phase III

shall focus on **policy change** and replication of the program to other areas.

ABOUT URC MODEL



Bridging Gap

An interface between the slum population and the government/ private sector.



Review & Monitoring Body

A monitoring body that has a macro-level understanding of issues.



Network

A network that facilitates knowledge transaction



Centralized Information Hub

A centralized information hub



Single Window

A single-window solution for underprivileged communities.



Community Participated

A space managed and run by influential community members.

INTEGRATED AREA DEVELOPMENT

PROGRAM OUTREACH

90,000 +
Individuals



URC Centre

VATVA

BEHRAMPURA

SHAHWADI

BACCHUBHAI NO KUVO



4716

Documents and
Entitlements Facilitated



18,851

Individuals Benefitted From
Solid Waste Infrastructure



6053

Individuals Received
Access to Water Supply



4262

Individuals Benefitted From
Drainage Infrastructure



1,01,772

Individuals Received
Access Better Roads



1319

Individuals Benefitted From
Streelights



13

Health Camps Conducted



2708

Participants attended the
Health Camps



RAMOL



TRAINING



VATVA



STEM

CASE STORY

Residents of Alhanafia Park in Vatva initially lacked legal access to water. Following surveys and studies, Saath Charitable Trust rallied the community to unite and assert their rights. Saath introduced them to the Nal Jal Yojana scheme, offering fresh tap water. They held meetings and gathered necessary documents for submission to the zonal office.

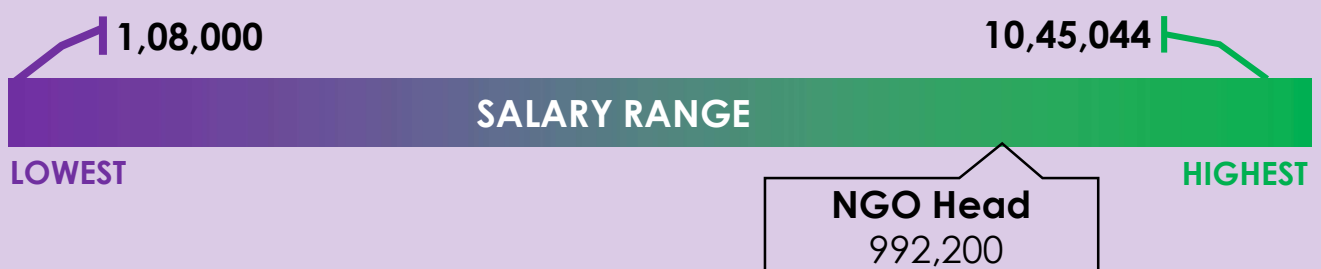
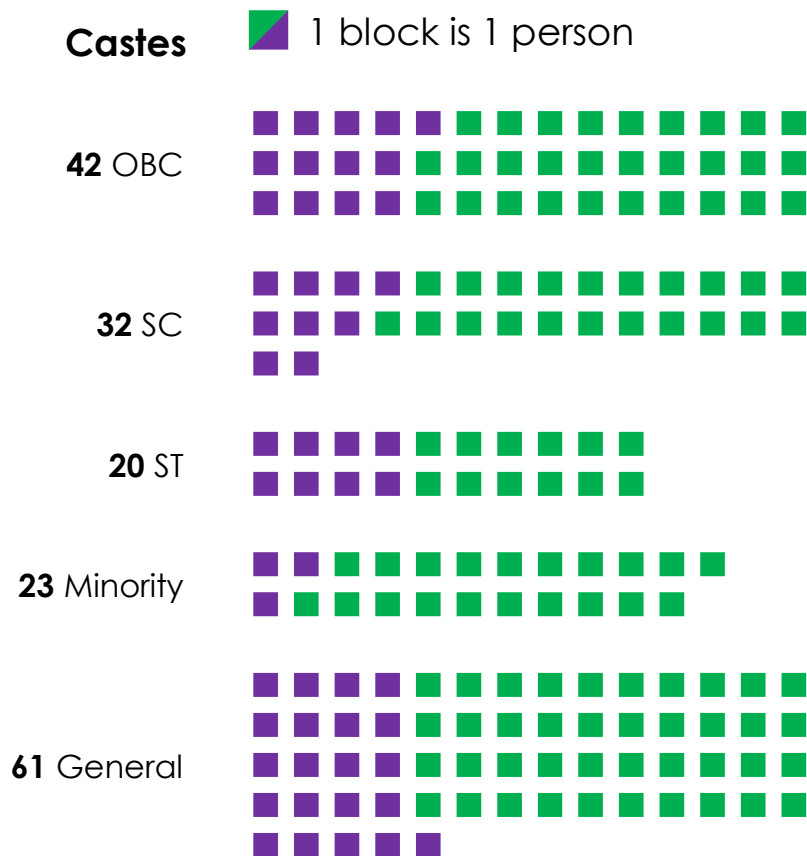
Residents supported the cause, and within 8 to 10 days, officials received the files. Simultaneously, the area leader received a call from the ward office, confirming their eligibility for the Nal se Jal Yojana and requesting their presence in the area.

This news brought immense joy to the residents after their prior efforts. An agreement was signed by 27 people and submitted to the ward office. However, each household had to pay ₹1150, which many couldn't afford and distrusted the authorities.

After consultations, some agreed to pay, while others found it unaffordable. In response, our team guided them to take loans from Saath's bachat khata. Many residents embraced this option, and after persistent efforts, they became eligible for the Nal se Jal Yojana.

Governance

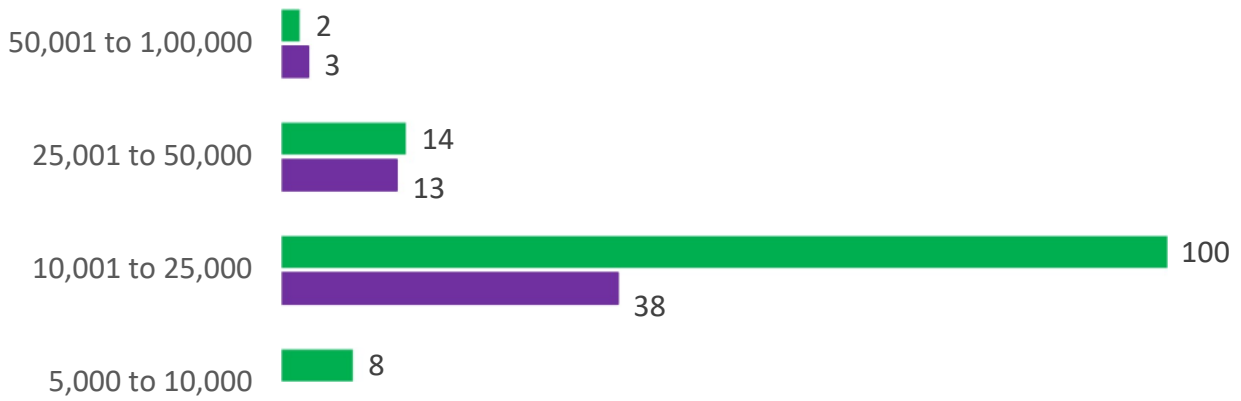
DIVERSITY AT SAATH



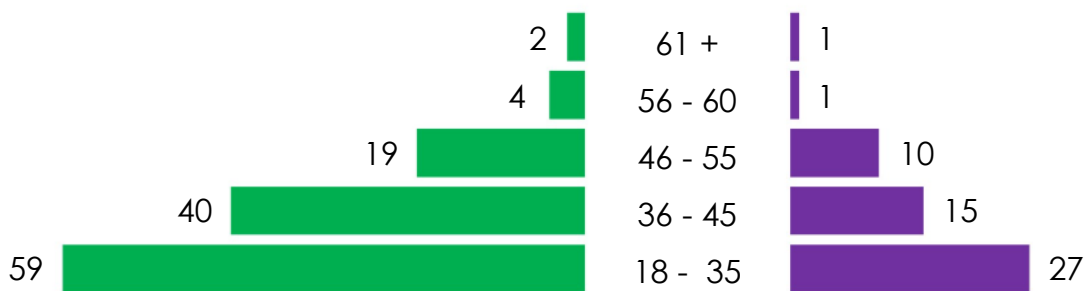
LEGENDS

MALE
FEMALE

SALARY STRUCTURE



AGE PYRAMID



BOARD OF TRUSTEES



Dr. Dinesh Awasthi –

Expert – Entrepreneurship Education, Research & Training

Dr. Dinesh Awasthi, an economist, formerly directed the Entrepreneurship Development Institute of India (EDI). He's a renowned professor, researcher, and consultant with global experience, including collaborations with UN agencies and international organizations.



Rajendra Joshi

Social Entrepreneur, Founder of Saath

Rajendra Joshi, founder and Managing Trustee of SAATH, is an accomplished social entrepreneur recognized for his pioneering work in slum development, recycling, and pro-poor initiatives. He has received numerous awards, including the Schwab Social Entrepreneur of the Year Award and the Karmaveer Puraskar for his community-focused contributions.



Prof. Chetan Vaidya

Urban Development Expert

Prof. Chetan Vaidya, an Architect-Planner with 30+ years of experience, presently consults for UNDP/UN Habitat, focuses on SDGs in India's urban sector, and serves as an Independent Director at HUDCO. His esteemed career includes roles such as Director of SPA, Chairperson of NITI Aayog's Working Group, and leadership in urban development projects.



Ms. Veena Padia

Strategic Advisor with Government of Gujarat

Veena Padia, a seasoned leader with 18+ years of experience, specializes in strategic advisory for financial inclusion and empowerment, particularly with marginalized communities. She currently serves as a Strategic Advisor to the Government of Gujarat, focusing on mining-affected communities and District Mineral Foundations.

MOBILIZATION OF FUNDS

Total funds mobilized during the year	Rs. 9,65,24,213/-
Self-generated & internal accruals	Rs. 12,37,508/-
Organization's dependency on external support	99%

HIGHLIGHTS

- Application of fund - Rs. 9.65 Crore
- Remuneration to Trustees approved by the Board - Rs. 9.92 lakh
- Salary ratio of top & bottom employees was - 1 : 9
- None of the Trustees are related to each other.
- Saath is a member of Give Foundation and has received Certificate of Accreditation from Credibility Alliance for Good Governance for period till 7th October 2026.
- There were no major complaints received from employees, stakeholders or members during the year. Minor complaints were dealt with by the HR Department.
- We comply with all social security scheme as laid down by the law of the land and applicable to NGO sector

FINANCE & ACCOUNTS

- Accounts have been prepared on the cash basis.
- Sufficient care was taken for the maintenance of accounts as per the Income Tax Act of 1961 & Foreign Contribution Regulation Act 2010.
- Internal Audit has been conducted for the organization by an External Audit firm.
- The Statutory Auditors have performed their task in an independent manner.







SOCIAL PARAMETERS

- Male / Female - 29 : 61 (year 2022-2023)
- Dalit / Non Dalit - 66 : 34 (year 2022-2023)

REGISTRATIONS

- FCRA Reg. No.: 041910159
- 80G Reg. No.: AAATS3192DF20214
- CSR Reg. No: CSR00000021

Financials

SAATH CHARITABLE TRUST					
TRUST REGD. NO. : E / 7257 / AHMEDABAD					
BALANCE SHEET AS ON 31ST MARCH 2023					
PARTICULARS	ANNEXURE	FCRA	INDIAN	2022-23	2021-22
FUNDS AND LIABILITIES					
TRUST AND CORPUS FUNDS	A	10,16,233	56,47,190	66,63,424	55,98,049
GENERAL FUND	B	95,16,344	61,91,061	1,57,07,405	1,85,27,963
EARMARKED FUNDS	B - 1	3,20,144	45,05,929	48,26,072	43,56,111
UNUTILIZED GRANT EARMARKED	C	63,09,191	93,23,500	1,56,32,691	1,13,20,984
TOTAL		1,71,61,912	2,56,67,680	4,28,29,592	3,98,03,107
ASSETS AND PROPERTIES					
GRANT RECEIVABLES	C-1	59,71,245	4,67,468	64,38,713	37,87,196
FIXED ASSETS	E	8,10,470	28,14,947	36,25,416	26,92,600
INVESTMENTS	F	97,40,119	56,18,337	1,53,58,456	1,98,11,510
NET CURRENT ASSETS	G	6,40,078	1,67,66,928	1,74,07,007	1,35,11,802
TOTAL		1,71,61,912	2,56,67,680	4,28,29,592	3,98,03,107
ACCOUNTING POLICIES AND NOTES FORMING PART OF ACCOUNTS -	P				
As per our Report of even date					
For Saath Charitable Trust   Rajendra Joshi Managing Trustee Saath Charitable Trust Place : Ahmedabad Date : 5th August 2023	For Hemali P Shah & Co. Chartered Accountants Firm Regd.No.154129W   Hemali Shah Proprietor Membership No. 113006 UDIN:23113006BHAHDJ7976 Place : Ahmedabad Date : 5th August 2023	For H. Rustom & Co. Chartered Accountants Firm Regd.No.108908W   HRD Dalal Proprietor Membership No.31368 UDIN:23031368BGPEJC7239 Place : Ahmedabad Date : 5th August 2023			

SAATH CHARITABLE TRUST

TRUST REGD. NO. : E /7257/ AHMEDABAD

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR 1ST APRIL 2022 TO 31ST MARCH 2023**

PARTICULARS	ANNEXURE	FCRA	INDIAN	2022-23	2021-22
INCOME					
GRANTS AND DONATIONS INCOME	H	3,39,13,880	6,13,72,825	9,52,86,705	7,31,03,398
INTEREST INCOME	I	4,79,892	7,56,479	12,36,371	13,53,800
PROFIT ON SALE OF ASSETS	J	-	1,137	1,137	-
EXCESS OF EXPENDITURE OVER INCOME	D	10,76,816	2,08,406	12,85,222	(48,11,890)
TOTAL		3,54,70,588	6,23,38,847	9,78,09,435	6,96,45,308
EXPENDITURE					
EXPENDITURE ON OBJECT OF THE TRUST	K	3,09,30,804	5,07,29,990	8,16,60,794	5,88,56,724
ADMINISTRATIVE EXPENSES	L	36,89,079	96,52,896	1,33,41,975	87,49,587
CHARITY COMMISSIONER CONTRIBUTION	M	-	50,000	50,000	50,000
AUDIT FEES	N	1,48,910	3,74,240	5,23,150	3,61,730
REMUNERATION TO MANAGING TRUSTEE	O	5,04,769	4,87,429	9,92,198	9,02,003
DEPRECIATION	E	1,97,027	10,44,292	12,41,318	7,25,264
TOTAL		3,54,70,588	6,23,38,847	9,78,09,435	6,96,45,308
ACCOUNTING POLICIES AND NOTES FORMING PART OF ACCOUNTS -	P				

As per our Report of even date

For Saath Charitable Trust



Rajendra Joshi
Managing Trustee
Saath Charitable Trust

Place : Ahmedabad
Date : 5th August 2023

For Hemali P Shah & Co.
Chartered Accountants
Firm Regd.No.154129W



Hemali Shah
Proprietor
Membership No. 113006
UDIN:23113006BHAHDJ7976

Place :Ahmedabad
Date : 5th August 2023

For H. Rustom & Co.
Chartered Accountants
Firm Regd.No.108908W



HRD Dalal
Proprietor
Membership No.31368
UDIN:23031368BGPEJO7239

Place :Ahmedabad
Date : 5th August 2023

Our PARTNERS

